

ST. CHRISTOPHER'S *in the West Valley*



WELCOMING ALL GOD'S CHILDREN, YOUNG AND OLD

10233 W. Peoria Ave.
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2011 Annual Meeting
January 22, 2012



St. Christopher's Ministry Team

The Rt. Rev. Kirk Steven Smith, Bishop of Arizona
All Members of St. Christopher's Church

The Rev. Glenn Jenks, Priest-in-Charge

The Rev. Peter Fabre, Associate for Hispanic Ministry

The Rev. Edward Griswold, Retired

The Vestry

2011 Senior Warden: Beth Mayhew

2011 Junior Warden: Frank Schlichting

2009

Ron Boekeloo
Marilyn Hunter
Doris Schoeben

2010

Bill Masters
Diane Plein
Jerry Schwab

2011

Jim Benson
Marinell Eron
Marj Kassien

2011

Clerk: Doris Schoeben

Treasurer: Amy Schultz

Church Administrator: Janet Mahnke

Sexton: William (Andy) Faulkner

Organist/Music Director: James Gerber

Christian Education/Children's Ministry: Barbara Fabre

ECW President: Kitty Martin

Altar Guild Directress: Beth Mayhew

Men's Club President: Gary Welsh

Newsletter Editor: Janet Mahnke

Webmaster: Charlotte Powley

ANNUAL PARISH MEETING
St. Christopher's Episcopal Church
January 22, 2012
Agenda

1. Hymn: Lord when You Come/Pescador de Hombres
2. Opening Prayer
3. Priest-in-Charge Address – Presentation in the Parish Hall following the meeting
4. Associate Rector for Hispanic Ministry
5. Minutes of 2011 Annual Meeting
6. Nomination for:
Vestry: (3) Diocesan Convention Delegates (5)
7. Balloting
While ballots are being filled out and picked up, we will continue business
8. End of Year Financial Statements
9. 2012 Provisional Budget
10. Vestry Report
11. 2011 Clergy Discretionary Fund Account
12. Junior Warden Report
13. Altar Guild Report
14. ECW Report
15. Website & Book Shelf Report
16. Growing Our Faith (Sunday School)
17. Prayer Shawl Ministry
18. Men's Club
19. Outreach Ministry
20. Christopher Singers Report
21. Closing Prayer
22. Coffee Hour in Parish Hall

Lord, When You Came / Pescador de Hombres

1. Lord, when you came to the seashore
You weren't seeking the wise or the wealthy,
But only asking that I might follow.

Refrain

O Lord, in my eyes you were gazing,
Kindly smiling, my name you were saying;
All I treasured, I have left on the sand there;
Close to you, I will find other seas.

2. Tú sabes bien lo que tengo,
en mi barca no hay oro ni espadas,
tan sólo quieres y mi trabajo.

Estribillo

Señor me has mirado a los ojos,
sonriendo has dicho mi nombre,
en la arena he dejado mi barca,
junto a ti buscaré otro mar.

3. Lord, send me where you would have me,
To a village, or heart of the city;
I will remember that you are will me.

Refrain

O Lord, in my eyes you were gazing,
Kindly smiling, my name you were saying;
All I treasured, I have left on the sand there;
Close to you, I will find other seas.

Estribillo

Señor me has mirado a los ojos,
sonriendo has dicho mi nombre,
en la arena he dejado mi barca,
junto a ti buscaré otro mar.

2011 Annual Report: Hispanic Ministry

2011 continued the work that was begun in Hispanic Ministry at St. Christopher's in March of 2010, with our Spanish language services and activities becoming more firmly established and our attendance gradually increasing as more people become aware of our presence and what we have to offer here.

The support and encouragement of the people and Vestry of St. Christopher's continues to be crucial to the growth and development of this ministry, and 2011 presented us with more opportunities to come together as a single parish family that just happens to worship in different languages with varying styles of music. The parishioners who attend our Spanish mass represent an even greater diversity of cultures

and traditions than they did a year ago. Our music has been further enhanced by the addition of the Jaramillo family from Ecuador who augment the keyboard that was for so long our only musical instrument, with guitar, harmonica, tambourine, maracas and delightful voices. They simply showed up one Sunday and asked if they could play for the service, and have been with us ever since. Our Spanish language services are punctuated by spontaneity, and by the Spirit moving in unanticipated ways!

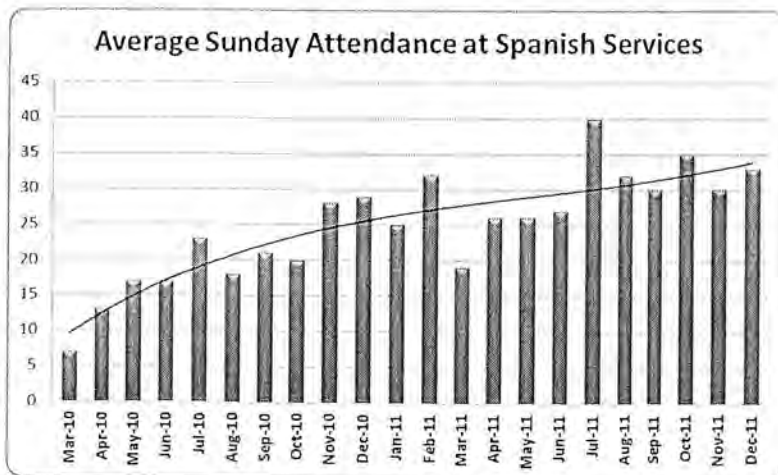
This summer, our Spanish language congregation introduced the parish to new delights in Latino cuisine on more than one occasion, and to an awesome evening of Folklorico music and dance that reflected the richness of the cultures from which we come.

As in 2010 we celebrated *El Día de los Muertos* (Day of the Dead/All Souls Day) in November, and the *Feast of Our Lady of Guadalupe*, and *Las Posadas* in December. In 2011, we also celebrated a renewal of wedding vows, held a memorial service, and taught a Lenten series in preparation for the Bishop's visit, during which 11 of the 15 people being confirmed or received came from the Spanish language congregation. We look forward to an increasing number of special services in 2012, and perhaps even celebrate our first Quinceañera!

Thank you all for continuing to open your hearts and minds to new ways of expressing God's love in the greater community, making Hispanic ministry at St. Christopher's not only possible and viable, but an integral part of the greater parish family.

As we move into 2012, I ask for your continued prayers, encouragement, and support of this vital ministry. We look for it to be another year of even more "firsts".

Respectfully Submitted,
Fr. Peter Fabre+



ANNUAL PARISH MEETING
St. Christopher's Episcopal Church
MINUTES OF THE ANNUAL MEETING
Sunday, January 23, 2011

CALL TO ORDER

The meeting convened at 10:30am in the Sanctuary of the church. The meeting was started with the Hymn: Lord when you came/Pescador de Hombres, followed by an opening prayer.

CLERK FOR TAKING MINUTES

Mother Marty asked the congregation to approve Vestry Clerk, Janet Mahnke, to take the minutes for the annual meeting. Motion to approve by Bonnie Franco, 2nd by Ron Boekeloo.

RECTOR'S REPORT

The Rector, Mother Marty addressed the congregation starting with:

Where We Have Been: At the end of January St. Christopher's Church was established fifty years ago. Mother Marty discussed St. Christopher's history.

Where We Are: Mother Marty continued to explain to the congregation that it has been an exciting year for St. Christopher's. Hispanic Ministry is thriving. Our new financial management system has matured. Our Stewardship has resulted in an effective pledge campaign in which 72% of people who pledged were either new pledgers or increased their pledge from last year. Our new Bargains Galore building opened in June. There have been improvements throughout the campus this year, including new air conditioners.

Where We Are Going: St. Christopher's will be celebrating our fiftieth anniversary starting January 30th with a Pasta Diner and Bake Sale and concludes on Monday March 6th with St. Christopher's Day Events - a Silver Tea Reception. We are planning a *Putting Your House In Order* workshop on Feb. 19th with an Elder Law attorney, financial planner, and memorial service planning.

ASSOCIATE RECTOR FOR HISPANIC MINISTRY REPORT

The Rev. Fr. Peter Fabre expressed to the congregation how thankful he was that St. Christopher's congregation opened their hearts and minds to new ways of expressing God's love in the greater community, making Hispanic ministry not only possible, but also viable. The first mass in Spanish was celebrated on March 21st at 12:00p.m., a week before Palm Sunday. We provide bilingual versions of both the service and readings each Sunday. Fr. Peter Fabre stated that it is in worshiping together that we realize that the language of the Eucharist is universal. For 2011, two people were asked to come to the Vestry Meetings as representatives for the Hispanic community. Eva Quiles and Candelario Madriz will be the representatives.

PRESENTATION OF 2010 ANNUAL MEETING MINUTES

There was one correction noted from the minutes that Jim Benson was listed as being nominated as a two year term instead as a one year term.

THANKS TO OUTGOING VESTY MEMBERS

Mother Marty thanked Jim Benson, Don McCune & Wayne Faulkner for their service to the vestry and presented them with plaques. Clive Chancey and Bill Reeves were not present.

NOMINATIONS FOR VESTRY AND DELEGATES

Mother Marty opened the floor for additional nominees to the Vestry. Jim Benson, Bill Duvall, Marinell Eron, Marj Kassien and Gretchen Spoerry were already on the ballot. No other nominees were suggested. Nominations were closed. There was one nominee for Junior Warden, no other nominees from the floor. Nominations were closed. There were seven nominations for delegates, (2) would be alternates. There were no other nominations for delegates. Nominations were closed. Ballots were counted while the meeting continued.

JUNIOR WARDEN REPORT

Mother Marty stated that it had been a very busy year for Wayne Faulkner. He worked four days a week for the past year. New Air Conditioners were installed in the church, Gordon/Gay, and Bargains Galore (Bernard) buildings, which Wayne oversaw. She thanked Wayne for his many hours of hard work and dedication.

END OF YEAR FINANCIAL STATEMENTS

Mother Marty explained the narrative financial statement. She noted to the congregation that there was no longer a building fund. What was left in the building fund at SmithBarney was put in U.M. Savings Account, which was a total of \$19,087.08. The reason for this is you cannot go below \$20,000 in the SmithBarney Accounts.

2011 BUDGET

Mother Marty asked if there were any questions regarding the 2011 budget which the Vestry had already approved. Virginia Swisher asked about the Endowment Fund and was concerned about the church having to keep drawing down from the account and what is the vision for St. Christopher's in two and a half – three years from now? Virginia asked if the Vestry had a plan. Mother Marty stated that she had been asking that same question for some time and that Vestry will try and setup a short term plan. Mother Marty asked if there were any other questions. No other questions noted.

ELECTION RESULTS

The following were announced as newly elected vestry members for 2011 to serve three year terms: Jim Benson, Marinell Eron and Marj Kassien.

Frank Schlichting was elected as Junior Warden by acclamation.

Delegates to the convention are Jim Benson, Bill Masters, Diane Plein, Doris Schoeben and Jerry Schwab. Alternates are Ron Boekeloo and Marilyn Hunter.

GROUP REPORTS

See the reports in the packet submitted by the Altar Guild, ECW, Website and Book Shelf, Growing our Faith, and the Christopher Singers.

CLOSING PRAYER: Doxology

The meeting adjourned at 11:30 a.m. and all were invited to stay for lunch in the parish hall.

Respectfully submitted,

Janet Mahnke, Clerk of the Vestry

Vestry Nominees Biographies

For the Annual Meeting on Sunday January 22, 2012

Bill Duvall: Mary and I went to different churches most of our married life. She and our children worshipped in the Catholic Church and I worshipped in the Methodist Church. At my church I did everything I could to be of help. I sang in the choir, helped print the monthly newsletter, was the committee of one to carry out the annual fund raiser. For a while I was the Lay Leader. I chaired the Vision Council and served on the Board of Trustees. Four years ago, we were on our way to our summer home when Mary suggested we visit an Episcopal church to see if we might fit in there. We walked in the door and felt like we just belonged there. When we got back in the Valley, we went searching for a church here. We went to three churches in Sun City West and in none of them were we greeted in any way. Even the greeters did not speak to us. We didn't give up and with fear and trembling we dared to walk into Saint Christopher's and it was like a breath of spring. Mary has found a place to contribute; she serves the coffee hour twice a month. I would like to find a place where I can be of some help. Some folks seem to think Vestry might be the place.

Gene Carbaugh: I was born in Rochester, New York; grew up and went through high school in Geneseo, New York. I Graduated from Hiram College, Hiram, Ohio. I am a veteran of the US Army. I lived in Kansas City, MO for 37 years; had 25 years of service as a US Government employee; working for the United States Department of Agriculture (USDA) as a transportation specialist. My principal duties involved making sure that foodstuffs purchased by the US Government for overseas relief feeding programs were delivered to the US load ports in time to be loaded on the vessels they were booked for. I worked with US domestic disaster relief efforts such as arranging delivery of food to emergency evacuation centers following Hurricane Katrina. I also worked for timely delivery of Government donated food to school lunch programs and food banks. I retired from the USDA in 2009 and my wife, Marge, and I moved to Peoria, AZ since our two children were already living here in the Phoenix area. We have attended St. Christopher's for about two years and have been members for about one year. Since joining St. Christopher's I have sung in the choir, become a member of the Future Planning Group, and have participated in the Spanish as a Second Language classes. Our two great-grandsons live with us.

Eva Quiles: Though I'm originally from Puerto Rico, I lived in Chicago for some 52 years. It's been about 8 years now that I've been in Arizona and am very happy to be here. I started coming to St Christopher's when the services in Spanish began, about 2 years ago. I'm enjoying very much working with all the people here and am very active, a good worker and helpful in every way I can be. I've been serving as a liaison to the Vestry for our Hispanic Ministry and now want to become a full Vestry member.

1:16 PM
01/17/12
Cash Basis

St. Christopher's Episcopal Church
Balance Sheet
As of December 31, 2011

| | Dec 31, 11 |
|--|---------------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 1003 · UM Credit Union -10 | 34,954.48 |
| 1004 · UM-Holding Acct.-11 | 22,074.99 |
| 1005 · Youth Minister CD | 7,804.20 |
| 1011 · UM -Savings/Building Acct-00 | 25.00 |
| Total Checking/Savings | 64,858.67 |
| Total Current Assets | 64,858.67 |
| Fixed Assets | |
| 2730 · Fixed Assets | |
| 2731 · Bernard Building | 166,341.68 |
| 2733 · Church & Parish Hall | 788,603.00 |
| 2734 · Chapel | 231,143.00 |
| 2735 · Furniture & Fixtures | 112,236.00 |
| 2736 · Vestments | 13,700.00 |
| 2737 · Awnings | 6,234.00 |
| 2738 · Security System | 2,864.00 |
| 2739 · Signage | 4,934.00 |
| 2741 · Land | 30,853.00 |
| Total 2730 · Fixed Assets | 1,356,908.68 |
| Total Fixed Assets | 1,356,908.68 |
| Other Assets | |
| 12003 · CAPITAL FUNDS (2) ACCOUNTS | |
| 12003A · CAPITAL FUNDS-Restricted Acct | 66,040.52 |
| 12003B · CAPITAL FUNDS - Blackburn Acct. | 30,403.15 |
| Total 12003 · CAPITAL FUNDS (2) ACCOUNTS | 96,443.67 |
| 12007 · CAPITAL FUNDS-Endowment Acct. | 204,328.52 |
| 12009 · Capital Fund Acct.- Holding Acc | 15,951.06 |
| Total Other Assets | 316,723.25 |
| TOTAL ASSETS | 1,738,490.60 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 2000 · Accounts Payable | -2,092.70 |
| Total Accounts Payable | -2,092.70 |
| Total Current Liabilities | -2,092.70 |
| Total Liabilities | -2,092.70 |
| Equity | |
| 12004 · Balance of Smith & Barney | 300,059.68 |
| 31000 · Equity of Church Assests | 1,356,908.68 |
| 32000 · Unrestricted Net Assets | 53,630.81 |
| Net Income | 29,984.13 |
| Total Equity | 1,740,583.30 |
| TOTAL LIABILITIES & EQUITY | 1,738,490.60 |

1:13 PM
01/17/12
Cash Basis

St. Christopher's Episcopal Church
Profit & Loss Budget Performance
December 2011

| | Dec 11 | Budget | Jan - Dec 11 | YTD Bud... | Annual Budget |
|---|------------------|------------------|-------------------|-------------------|-------------------|
| Income | | | | | |
| 4049 · ALL INCOME ACCOUNTS | | | | | |
| 4050 · CONTRIBUTIONS | | | | | |
| 4051 · Plate & E-Scrip | 278.65 | 500.00 | 3,961.69 | 6,000.00 | 6,000.00 |
| 4052 · Pledges | 17,832.36 | 10,833.33 | 125,421.30 | 130,000.00 | 130,000.00 |
| 4053 · Contributions (Rent, etc.) | 250.00 | 216.67 | 3,580.52 | 2,600.00 | 2,600.00 |
| 4054 · Holy Days | 161.82 | 900.00 | 680.72 | 2,000.00 | 2,000.00 |
| 4055 · Regulars (Not Pledged) | 0.00 | 41.67 | 0.00 | 500.00 | 500.00 |
| 4056 · Wednesdays | 11.00 | 16.67 | 160.25 | 200.00 | 200.00 |
| 4057 · Book Store & Gift Shop | 33.00 | 41.67 | 273.34 | 500.00 | 500.00 |
| 4058 · Recycling - Paper | 0.00 | 16.67 | 175.72 | 200.00 | 200.00 |
| 4059 · Contribution - Nursery | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 |
| 4060 · Day by Day | 0.00 | 0.00 | 129.05 | 0.00 | 0.00 |
| 4116 · Hispanic Ministry Donations | 70.00 | 0.00 | 5,070.00 | 0.00 | 0.00 |
| Total 4050 · CONTRIBUTIONS | 18,636.83 | 12,566.68 | 139,702.59 | 142,000.00 | 142,000.00 |
| 4100 · MISC. PURPOSES-IN/OUT | | | | | |
| 4101 · Feast, Dinners, Special Project | 0.00 | 0.00 | 1,887.75 | 2,000.00 | 2,000.00 |
| 4102 · Alleluia Transmittal Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4103 · Bishops Discretionary Fund | 0.00 | 0.00 | 303.00 | 0.00 | 0.00 |
| 4104 · UTO Transmittal Funds | 237.00 | 0.00 | 525.40 | 0.00 | 0.00 |
| 4105 · Team Endurance for Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4106 · Adult Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4107 · Diocese- Hispanic Ministry | 433.33 | 583.33 | 3,993.90 | 7,000.00 | 7,000.00 |
| 4108 · Vestry Retreat/Parish Mtg. | 0.00 | 0.00 | 883.00 | 1,000.00 | 1,000.00 |
| 4109 · Music Program | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 4110 · Other Donation Transmittal Fund | 0.00 | 0.00 | 105.76 | 0.00 | 0.00 |
| 4111 · Insurance Settlements/ Reimb | 0.00 | 0.00 | 1,107.38 | 0.00 | 0.00 |
| 4112 · Other Contributions | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 4113 · Other Contributions for MM | 0.00 | 0.00 | 1,540.00 | 0.00 | 0.00 |
| 4114 · Chirstian Formation Donations | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 |
| 4115 · Short Term Disability for MM | 3,750.00 | 0.00 | 19,375.00 | 0.00 | 0.00 |
| 4117 · Coffee Hour Contributions | 91.55 | 0.00 | 174.25 | 0.00 | 0.00 |
| Total 4100 · MISC. PURPOSES-IN/OUT | 4,511.88 | 583.33 | 30,245.44 | 10,000.00 | 10,000.00 |
| 4300 · WITHDRAWN FROM CAPITAL FUND | | | | | |
| 4301 · From Endowment Fund | 15,000.00 | 24,000.00 | 167,000.00 | 156,000.00 | 156,000.00 |
| 4302 · From Building Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4303 · From Restricted Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4304 · From Blackburn Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 4300 · WITHDRAWN FROM CAPITA... | 15,000.00 | 24,000.00 | 167,000.00 | 156,000.00 | 156,000.00 |
| 4500 · DIVIDENDS FROM BANK ACCTS. | | | | | |
| 4501 · Dividends from Primary Savings | 0.00 | 5.40 | 15.79 | 64.80 | 64.80 |
| 4502 · Dividends from Primary Checking | 1.26 | 2.00 | 9.50 | 24.00 | 24.00 |
| 4503 · Dividends form #11 Holding Acct | 0.87 | 0.50 | 7.93 | 6.00 | 6.00 |
| 4504 · Dividends for Youth CD | 0.00 | 1.60 | 0.00 | 19.20 | 19.20 |
| 4505 · Dividends from Youth Ministry | 0.00 | 3.00 | 0.00 | 36.00 | 36.00 |
| 4506 · Chase Bank Interest | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 |
| 4500 · DIVIDENDS FROM BANK ACCT... | 0.00 | 0.00 | 123.63 | 0.00 | 0.00 |
| Total 4500 · DIVIDENDS FROM BANK AC... | 2.13 | 12.50 | 160.85 | 150.00 | 150.00 |
| 4600 · OUTREACH PROGRAM | | | | | |
| 4601 · Christmas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4602 · Boot | 0.00 | 33.33 | 238.50 | 400.00 | 400.00 |
| 4603 · Bargains Galore | 1,513.73 | 2,333.39 | 12,001.66 | 20,000.00 | 20,000.00 |
| 4604 · New Growth Initiative Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4605 · Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4606 · Outreach Committee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4607 · Card Making Ministry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4608 · Outreach Projects Income | 0.00 | 0.00 | 1,588.84 | 0.00 | 0.00 |
| Total 4600 · OUTREACH PROGRAM | 1,513.73 | 2,366.72 | 13,829.00 | 20,400.00 | 20,400.00 |

1:13 PM
01/17/12
Cash Basis

St. Christopher's Episcopal Church **Profit & Loss Budget Performance** **December 2011**

| | Dec 11 | Budget | Jan - Dec 11 | YTD Bud... | Annual Budget |
|--|------------------|------------------|-------------------|-------------------|-------------------|
| 4700 · HOLDING ACCTS. DESIG. FUNDS | | | | | |
| 4701 · ALTAR GUILD | | | | | |
| 4701-1 · Altar Flowers | 0.00 | 125.00 | 1,098.56 | 1,500.00 | 1,500.00 |
| 4701-2 · Candles | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 |
| 4701-3 · Donations for Sanctuary Ca... | 0.00 | 0.00 | 145.00 | 0.00 | 0.00 |
| 4701-4 · Altar Guild (A.G. Mem.) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4701-5 · Altar Guild Misc | 535.00 | 0.00 | 876.09 | 0.00 | 0.00 |
| 4701 · ALTAR GUILD - Other | 0.00 | 25.00 | 0.00 | 300.00 | 300.00 |
| Total 4701 · ALTAR GUILD | 535.00 | 150.00 | 2,124.65 | 1,800.00 | 1,800.00 |
| 4704 · ECW | | | | | |
| 4704-1 · Membership Dues | 11.00 | 0.00 | 85.00 | 0.00 | 0.00 |
| 4704-2 · Memorial | 0.00 | 0.00 | 430.00 | 0.00 | 0.00 |
| 4704-3 · Bake/Craft Sales | 317.11 | 0.00 | 547.41 | 0.00 | 0.00 |
| 4704-4 · Luncheon/Style Show | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4704-5 · Other Fundraisers | 0.00 | 0.00 | 464.25 | 0.00 | 0.00 |
| 4704-6 · Misc. Donations/Piggy Bank | 0.00 | 0.00 | 41.65 | 0.00 | 0.00 |
| 4704 · ECW - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 4704 · ECW | 328.11 | 0.00 | 1,568.31 | 0.00 | 0.00 |
| 4705 · Men's Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4706 · Youth Program | 0.00 | 41.67 | 168.00 | 500.00 | 500.00 |
| 4707 · Youth Minister | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4708 · Memorial | 150.00 | 0.00 | 175.00 | 0.00 | 0.00 |
| 4709 · Columbarium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 4700 · HOLDING ACCTS. DESIG. F... | 1,013.11 | 191.67 | 4,035.96 | 2,300.00 | 2,300.00 |
| 4800 · RESTRICTED FUNDS INCOME | | | | | |
| 4802 · Building Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4803 · Endowment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4804 · Blackburn Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4805 · Salary Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4807 · Clergy Discretionary Fund | 147.44 | 0.00 | 1,970.91 | 0.00 | 0.00 |
| 4808 · Associates Discr. Fund | 0.00 | 0.00 | 941.59 | 0.00 | 0.00 |
| 4809 · Cares Visiting Ministry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 4800 · RESTRICTED FUNDS INCOME | 147.44 | 0.00 | 2,912.50 | 0.00 | 0.00 |
| Total 4049 · ALL INCOME ACCOUNTS | 40,825.12 | 39,720.90 | 357,886.34 | 330,850.00 | 330,850.00 |
| Total Income | 40,825.12 | 39,720.90 | 357,886.34 | 330,850.00 | 330,850.00 |
| Expense | | | | | |
| 5000 · EXPENSES | | | | | |
| 5050 · DIOCESAN EXPENSES | | | | | |
| 5051 · Diocesan Mission Share | 3,960.62 | 4,659.47 | 50,373.32 | 55,913.65 | 55,913.65 |
| 5052 · Diocesan Convention | 0.00 | 0.00 | 609.00 | 1,000.00 | 1,000.00 |
| 5053 · Seminarin Assistance | 0.00 | 0.00 | 439.04 | 560.00 | 560.00 |
| 5054 · Yellow Pages Payment | 28.73 | 0.00 | 344.76 | 0.00 | 0.00 |
| Total 5050 · DIOCESAN EXPENSES | 3,989.35 | 4,659.47 | 51,766.12 | 57,473.65 | 57,473.65 |
| 5100 · SALARIES AND RELATED COSTS | | | | | |
| 5101 · Rector - Stipend | 2,916.66 | 2,916.67 | 34,999.92 | 35,000.00 | 35,000.00 |
| 5102 · Rector - Housing Allowance | 2,500.00 | 2,500.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 5103 · Supply Clergy | 0.00 | 50.00 | 632.03 | 600.00 | 600.00 |
| 5104 · Assistant Clergy | 1,083.32 | 0.00 | 7,041.58 | 0.00 | 0.00 |
| 5105 · Church Administrator | 1,764.00 | 1,820.00 | 21,198.00 | 21,840.00 | 21,840.00 |
| 5106 · Assisting Clergy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5107 · Organist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5108 · Sexton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5109 · FICA/Medicare - Employer | 342.51 | 321.83 | 4,087.95 | 3,862.00 | 3,862.00 |
| 5110 · Payroll Processing Fee | 23.50 | 20.83 | 282.00 | 250.00 | 250.00 |
| 5111 · Supplemental Life Deduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5112 · Continuing Education | 0.00 | 0.00 | 277.00 | 1,500.00 | 1,500.00 |
| 5113 · Bonus | 0.00 | 750.00 | 0.00 | 750.00 | 750.00 |
| 5114 · Assistant Clergy Housing Exp. | 2,000.00 | 1,083.33 | 19,416.60 | 13,000.00 | 13,000.00 |
| 5115 · Choir Director & Organist | 1,833.32 | 1,833.37 | 21,999.84 | 22,000.00 | 22,000.00 |

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St. Christopher's Episcopal Church **Profit & Loss Budget Performance** **December 2011**

| | Dec 11 | Budget | Jan - Dec 11 | YTD Bud... | Annual Budget |
|---|------------------|------------------|-------------------|-------------------|-------------------|
| 5116 · Pedro-Sexton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5117 · Sexton - William Happ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5118 · Luis Cora - Sexton | 0.00 | 0.00 | 1,520.00 | 1,733.30 | 1,733.30 |
| 5119 · William Faulkner Sexton | 880.00 | 866.66 | 8,720.00 | 8,666.64 | 8,666.64 |
| Total 5100 · SALARIES AND RELATED C... | 13,343.31 | 12,162.69 | 150,174.92 | 139,201.94 | 139,201.94 |
| 5200 · INSURANCE EXPENSES | | | | | |
| 5201 · Rector - Life | 30.00 | 37.50 | 360.00 | 450.00 | 450.00 |
| 5202 · Rector - Medical/Dental | 1,484.00 | 1,646.00 | 20,888.00 | 19,752.00 | 19,752.00 |
| 5203 · Church Admin.- Life | 0.00 | 10.00 | 0.00 | 120.00 | 120.00 |
| 5204 · Church Admin. - Medical/Dental | 193.76 | 213.08 | 2,325.12 | 2,557.63 | 2,557.63 |
| 5205 · Workmen's Compensation | 0.00 | 0.00 | 56.00 | 1,225.20 | 1,225.20 |
| 5206 · Unemployment | 1,082.29 | 0.00 | 3,890.03 | 0.00 | 0.00 |
| 5207 · Comprehensive/Church Ins. | 0.00 | 0.00 | 8,608.00 | 10,000.00 | 10,000.00 |
| 5208 · Fr. Fabre - Disability Coverage | 6.70 | 8.33 | 80.40 | 100.00 | 100.00 |
| 5209 · Van Insurance Quarterly | 0.00 | 0.00 | 2,809.39 | 0.00 | 0.00 |
| Total 5200 · INSURANCE EXPENSES | 2,796.75 | 1,914.91 | 39,016.94 | 34,204.83 | 34,204.83 |
| 5300 · PENSION PREMIUMS | | | | | |
| 5301 · Rector | 0.00 | 0.00 | 11,700.00 | 11,700.00 | 11,700.00 |
| 5302 · Church Administrator | 88.20 | 0.00 | 1,382.98 | 1,965.60 | 1,965.60 |
| 5303 · Sexton | 0.00 | 0.00 | 0.00 | 468.00 | 468.00 |
| 5304 · Priest-in-Charge | 0.00 | 0.00 | 6,719.00 | 0.00 | 0.00 |
| Total 5300 · PENSION PREMIUMS | 88.20 | 0.00 | 19,801.98 | 14,133.60 | 14,133.60 |
| 5400 · CHRISTIAN FORMATION | | | | | |
| 5401 · Films and Books | 0.00 | 20.83 | 0.00 | 250.00 | 250.00 |
| 5402 · Supplies | 157.40 | 20.83 | 157.40 | 250.00 | 250.00 |
| 5403 · Children's Expense | 0.00 | 41.67 | 0.00 | 500.00 | 500.00 |
| 5404 · Misc. | 0.00 | 20.83 | 34.75 | 250.00 | 250.00 |
| 5405 · Adult Education | 0.00 | 20.83 | 108.00 | 250.00 | 250.00 |
| 5406 · Youth Programs Inc.Scholarship | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 5407 · Youth Minister | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5408 · Nursery | 434.50 | 333.33 | 5,735.50 | 4,000.00 | 4,000.00 |
| Total 5400 · CHRISTIAN FORMATION | 591.90 | 458.32 | 6,035.65 | 6,700.00 | 6,700.00 |
| 5500 · OUTREACH | | | | | |
| 5501 · Vacation Bible School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5502 · Outreach Committee | 29.88 | 666.67 | 1,186.36 | 8,000.00 | 8,000.00 |
| 5504 · Christmas | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 |
| 5505 · Boot | 0.00 | 0.00 | 1,125.00 | 1,000.00 | 1,000.00 |
| 5507 · Bargains Galore | 92.40 | 41.67 | 583.32 | 500.00 | 500.00 |
| 5508 · Card Making Ministry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5509 · Outreach projects | 0.00 | 0.00 | 535.21 | 0.00 | 0.00 |
| Total 5500 · OUTREACH | 122.28 | 2,208.34 | 3,429.89 | 11,000.00 | 11,000.00 |
| 5600 · ALTAR EXPENSES | | | | | |
| 5601 · Wafers | 0.00 | 50.00 | 110.30 | 200.00 | 200.00 |
| 5602 · Wine | 0.00 | 0.00 | 23.47 | 200.00 | 200.00 |
| 5603 · Candle Oil | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 5604 · Cleaning Vestments | 0.00 | 0.00 | 17.50 | 100.00 | 100.00 |
| 5605 · Flowers | 59.98 | 86.67 | 1,368.03 | 1,040.00 | 1,040.00 |
| 5607 · Altar Guild Memorial | 0.00 | 33.33 | 0.00 | 400.00 | 400.00 |
| 5608 · Sanctuary Candles | 0.00 | 41.67 | 28.76 | 500.00 | 500.00 |
| 5609 · Altar Vessels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5610 · Silver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5611 · Linen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5612 · Misc. Gifts and other expenses | 0.00 | 0.00 | 367.02 | 0.00 | 0.00 |
| Total 5600 · ALTAR EXPENSES | 59.98 | 211.67 | 1,915.08 | 2,740.00 | 2,740.00 |

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St. Christopher's Episcopal Church **Profit & Loss Budget Performance** **December 2011**

| | Dec 11 | Budget | Jan - Dec 11 | YTD Bud... | Annual Budget |
|--|---------------|-----------------|------------------|------------------|------------------|
| 5700 · MUSIC & CHOIR SUPPLIES | | | | | |
| 5701 · Singers/Sub Organist | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 5702 · Tune Pianos | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 5703 · Choir Handbook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5704 · Copyright Charges | 0.00 | 0.00 | 185.00 | 250.00 | 250.00 |
| 5705 · Organ Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5706 · Instrumentalists | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| 5707 · Sheet Music | 0.00 | 62.50 | 0.00 | 750.00 | 750.00 |
| 5708 · Supplies | 0.00 | 0.00 | 82.03 | 0.00 | 0.00 |
| 5709 · Misc. | 0.00 | 8.33 | 60.00 | 100.00 | 100.00 |
| Total 5700 · MUSIC & CHOIR SUPPLIES | 250.00 | 320.83 | 577.03 | 1,850.00 | 1,850.00 |
| 5800 · MISC. PURPOSES IN/OUT | | | | | |
| 5801 · Feast, Dinners, Special Project | 128.00 | 250.00 | 2,012.57 | 3,000.00 | 3,000.00 |
| 5802 · Alleluia Transmittal Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5803 · Bishops Discretionary Fund | 0.00 | 0.00 | 303.00 | 0.00 | 0.00 |
| 5804 · UTO Transmittal Funds | 5.00 | 0.00 | 285.40 | 0.00 | 0.00 |
| 5805 · Team Endurance for Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5806 · Adult Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5807 · Vestry Retreat/Parish Mtg.Lunch | 122.88 | 90.91 | 1,252.88 | 2,000.00 | 2,000.00 |
| 5808 · Misc. T-Shirts ect. | 0.00 | 16.67 | 0.00 | 200.00 | 200.00 |
| 5809 · Good Friday Offering | 0.00 | 0.00 | 146.90 | 0.00 | 0.00 |
| 5810 · Misc. Contributions In/Out | 0.00 | 0.00 | 1,645.76 | 0.00 | 0.00 |
| Total 5800 · MISC. PURPOSES IN/OUT | 255.88 | 357.58 | 5,646.51 | 5,200.00 | 5,200.00 |
| 5900 · FACILITY UTILITIES | | | | | |
| 5901 · Electric | 485.35 | 800.00 | 11,397.02 | 13,000.00 | 13,000.00 |
| 5902 · Gas | 39.22 | 60.00 | 639.96 | 1,300.00 | 1,300.00 |
| 5903 · Water | 60.09 | 85.00 | 794.27 | 1,100.00 | 1,100.00 |
| 5904 · Telephone & Service Contract | 285.95 | 325.00 | 4,521.14 | 3,900.00 | 3,900.00 |
| 5907 · Trash Collection | 0.00 | 0.00 | 318.00 | 400.00 | 400.00 |
| 5908 · Website Fees & Internet | 16.95 | 16.95 | 203.41 | 300.00 | 300.00 |
| 5900 · FACILITY UTILITIES - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 5900 · FACILITY UTILITIES | 887.56 | 1,286.95 | 17,873.80 | 20,000.00 | 20,000.00 |
| 6000 · OTHER FACILITY EXPENSES | | | | | |
| 6001 · Postage/Del/Bulk Mail/ | 0.00 | 200.00 | 962.30 | 1,600.00 | 1,600.00 |
| 6002 · Safety Deposit Box | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |
| 6003 · Paper and Office Supplies | 50.27 | 208.33 | 2,554.56 | 2,500.00 | 2,500.00 |
| 6004 · Stewardship Materials | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 6005 · Calendars | 55.65 | 0.00 | 82.37 | 200.00 | 200.00 |
| 6006 · Forward Movement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6007 · Advertising | 31.66 | 300.00 | 883.04 | 1,500.00 | 1,500.00 |
| 6008 · Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6009 · Auditing | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 6010 · Petty Cash | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6011 · Bank Service Charges | 0.00 | 0.00 | 37.88 | 0.00 | 0.00 |
| 6012 · Corp. Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6013 · P.O Box | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 6014 · Security System Quarterly Fees | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 6015 · Kitchen Supplies/Coffee Hour | 84.45 | 62.50 | 1,098.73 | 750.00 | 750.00 |
| 6116 · Stationary | 120.76 | 0.00 | 120.76 | 250.00 | 250.00 |
| 6117 · Misc | 0.00 | 41.67 | 587.16 | 500.00 | 500.00 |
| 6118 · Bank Checks | 150.52 | 0.00 | 294.95 | 100.00 | 100.00 |
| 6119 · Intrusion Alarm Maint. Monthly | 70.81 | 100.00 | 836.43 | 1,200.00 | 1,200.00 |
| 6120 · Fire Alarm Protection Quarterly | 0.00 | 0.00 | 1,316.70 | 1,000.00 | 1,000.00 |
| 6121 · Fire Monit Gay Building Yearly | 0.00 | 0.00 | 608.16 | 0.00 | 0.00 |
| 6123 · Service on Fire/Alarm System | 0.00 | 0.00 | 330.00 | 0.00 | 0.00 |
| 6124 · Pitney Bowes Postage Rental | 0.00 | 0.00 | 281.73 | 0.00 | 0.00 |
| 6125 · Pledge Envelopes | 0.00 | 0.00 | 377.67 | 0.00 | 0.00 |
| Total 6000 · OTHER FACILITY EXPENSES | 564.12 | 912.50 | 10,422.44 | 13,650.00 | 13,650.00 |

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St. Christopher's Episcopal Church
Profit & Loss Budget Performance
December 2011

| | Dec 11 | Budget | Jan - Dec 11 | YTD Bud... | Annual Budget |
|--|-----------------|---------------|-----------------|------------------|------------------|
| 6100 · COPIER AND COMPUTERS | | | | | |
| 6101 · Copier Maintenance | 88.70 | 191.67 | 2,036.41 | 2,300.00 | 2,300.00 |
| 6102 · Computer, Fax & Copier Supplies | 0.00 | 45.45 | 2,895.30 | 3,500.00 | 3,500.00 |
| 6103 · Copier Lease | 170.70 | 183.33 | 1,856.08 | 2,200.00 | 2,200.00 |
| 6104 · Misc. | 0.00 | 3.83 | 28.44 | 45.92 | 45.92 |
| Total 6100 · COPIER AND COMPUTERS | 259.40 | 424.28 | 6,816.23 | 8,045.92 | 8,045.92 |
| 6200 · REPAIRS/MAINTENANCE | | | | | |
| 6201 · Pest Spray/Weed Control | 120.00 | 150.00 | 1,705.50 | 1,800.00 | 1,800.00 |
| 6202 · A/C/Refrig/Heating Repairs | 0.00 | 125.00 | 0.00 | 1,500.00 | 1,500.00 |
| 6203 · Fire Extinguishers Annually | 0.00 | 0.00 | 112.00 | 250.00 | 250.00 |
| 6204 · Building Expenses-Other | 0.00 | 416.67 | 845.94 | 5,000.00 | 5,000.00 |
| 6205 · Sexton Supplies/Maintenance | 81.64 | 250.00 | 3,487.35 | 3,000.00 | 3,000.00 |
| 6206 · Misc. | 0.00 | 33.33 | 360.00 | 400.00 | 400.00 |
| 6207 · Contract Labor | 40.00 | 0.00 | 545.00 | 0.00 | 0.00 |
| Total 6200 · REPAIRS/MAINTENANCE | 241.64 | 975.00 | 7,055.79 | 11,950.00 | 11,950.00 |
| 6300 · AUTO AND TRAVEL | | | | | |
| 6301 · Fr. Glenn Jenks | 0.00 | 208.33 | 786.73 | 2,500.00 | 2,500.00 |
| 6302 · Fr. Peter Fabre | 1,745.63 | 83.33 | 2,134.88 | 1,000.00 | 1,000.00 |
| 6303 · Church Administrator | 0.00 | 16.67 | 0.00 | 200.00 | 200.00 |
| 6304 · Search Committee/Moving | 0.00 | 83.33 | 0.00 | 1,000.00 | 1,000.00 |
| 6305 · Gas & other expenses for van | 20.00 | 0.00 | 417.25 | 0.00 | 0.00 |
| Total 6300 · AUTO AND TRAVEL | 1,765.63 | 391.66 | 3,338.86 | 4,700.00 | 4,700.00 |
| 6400 · PARISH ORGANIZATIONS | | | | | |
| 6401 · ECW - Women's Club | | | | | |
| 6401-1 · Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401-2 · Supplies | 0.00 | 0.00 | 100.12 | 0.00 | 0.00 |
| 6401-3 · Bake/Craft Sales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401-4 · Luncheon/Style Show | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401-5 · Other Fundraisers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401-6 · Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6401-7 · ECW - Memorial Fund Expe... | 0.00 | 0.00 | 18.31 | 0.00 | 0.00 |
| 6401 · ECW - Women's Club - Other | 0.00 | 0.00 | 89.97 | 0.00 | 0.00 |
| Total 6401 · ECW - Women's Club | 0.00 | 0.00 | 208.40 | 0.00 | 0.00 |
| 6402 · Men's Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6403 · Youth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 6400 · PARISH ORGANIZATIONS | 0.00 | 0.00 | 208.40 | 0.00 | 0.00 |
| 6500 · RESTRICTED FUND EXPENSES | | | | | |
| 6501 · Building Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6502 · Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6503 · Blackburn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6504 · Restricted | | | | | |
| 6514 · Columbarium | 0.00 | 0.00 | 652.64 | 0.00 | 0.00 |
| 6524 · Memorials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6534 · Cares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6504 · Restricted - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 6504 · Restricted | 0.00 | 0.00 | 652.64 | 0.00 | 0.00 |
| 6510 · Clergy Discretionary Fund | 147.44 | 0.00 | 1,891.03 | 0.00 | 0.00 |
| 6600 · Rectors Discretionay Fund | 0.00 | 0.00 | 1,453.92 | 0.00 | 0.00 |
| Total 6500 · RESTRICTED FUND EXPEN... | 147.44 | 0.00 | 3,997.59 | 0.00 | 0.00 |

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St. Christopher's Episcopal Church
Profit & Loss Budget Performance
December 2011

| | Dec 11 | Budget | Jan - Dec 11 | YTD Bud... | Annual Budget |
|--------------------------------------|-----------|-----------|--------------|------------|---------------|
| 8000 · CAPITAL IMPROVEMENTS | | | | | |
| 8001 · Carpet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8002 · Book Cases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8003 · New Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8004 · Misc. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8005 · HVAC Repacements/New Install | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8006 · Purchase of Van | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 8000 · CAPITAL IMPROVEMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total 5000 · EXPENSES | 25,363.44 | 26,284.20 | 328,077.23 | 330,849.94 | 330,849.94 |
| 66900 · Reconciliation Discrepancies | 0.00 | | -175.02 | | |
| Total Expense | 25,363.44 | 26,284.20 | 327,902.21 | 330,849.94 | 330,849.94 |
| Net Income | 15,461.68 | 13,436.70 | 29,984.13 | 0.06 | 0.06 |

| Provisional 2012 Budget for St Christopher's Episcopal Church in the West Valley | | | | |
|--|-------------------------|----------------|-------------------|--|
| As of 01-16-12 | | | | |
| Income | | | | |
| Line item # | Label | Line total | Category total | |
| 4051 | Plate | 4150 | | |
| 4052 | Pledges | 131,198 | | |
| 4053 | Contributions: bldg use | 3,500 | | |
| 4057 | Bookstore & Gifts | 250 | | |
| 4058 | Recycle: all | 1,000 | | |
| 4107 | Diocesan- Hispanic | 1,750 | | |
| 4115 | STD for MM | 22,625 | | |
| 4116 | Hispanic Ministry | 0 | | |
| 4603 | Bargains Galore | 10,000 | | |
| | Income subtotal | 174,473 | | |
| 4301 | Endowment loan | 107,502 | | |
| | Total income | | \$ 281,975 | |
| Expenses | | | | |
| Line item # | Label | | Category total | |
| various | Clergy pay & benefits | 117,625 | | |
| various | All other pd employees | 62,000 | | |
| | Personnel total | | 179,625 | |
| 5050 | Diocesan Mission Share | | 47,950 | |
| 5207 | Comp/Church Insurance | 9,000 | | |
| 5209 | Van ins | 3,700 | | |
| | | | 12,700 | |
| 5403 | Children's Expenses | 500 | | |
| 5405 | Adult Education | 500 | | |
| 5406 | Youth | 500 | | |
| 5408 | Nursery | 500 | 2,000 | |
| 5500 | Outreach: 5501-09 | | 100 | |
| 5600 | Altar: 5601-12 | | 100 | |
| 5700 | Music & Choir: 5701-09 | | 340 | |
| 5901 | Electric | 11,307 | | |
| 5902 | Gas | 620 | | |
| 5903 | Water | 760 | | |
| 5904 | Phone | 4,300 | | |
| 5907 | Trash | 330 | | |
| 5908 | Website & Internet | 203 | | |

| | | | | | |
|------|-------------------------|-------|-------------------|--|--|
| 5900 | Utilities subtotal | | 17,520 | | |
| | | | | | |
| | | | | | |
| 6001 | Postage/bulk mail | 1,000 | | | |
| 6002 | Safety deposit box | 0 | | | |
| 6003 | Paper, etc: | 350 | | | |
| 6007 | Advertising | 880 | | | |
| 6009 | Audit | 3,000 | | | |
| 6011 | Bank Service Charges | 100 | | | |
| 6014 | Security Sys- Annual | 0 | | | |
| 6015 | Kitchen Sup | 374 | | | |
| 6118 | Bank checks | 144 | | | |
| 6119 | Intrusion Monitor-Maint | 1,000 | | | |
| 6120 | Fire: Qtrly | 1,300 | | | |
| 6121 | Fire: Gay bldg - Annual | 612 | | | |
| 6123 | Serv Fire/Alarm Sys | 330 | | | |
| 6125 | Pledge envelopes | 360 | | | |
| | Office & Fac Exp subtot | | 9,450 | | |
| | | | | | |
| | | | | | |
| 6101 | Copier Maint | 2,000 | | | |
| 6102 | Comp, Fax, Copier Sup | 1,200 | | | |
| 6103 | Copier lease | 1,800 | | | |
| | Copier/Comp subtotal | | 5,000 | | |
| | | | | | |
| | | | | | |
| 6201 | Weeds/pest control | 1,640 | | | |
| 6202 | Cool/Heat repairs | 500 | | | |
| 6203 | Fire extinguishers | 100 | | | |
| 6205 | Sexton: supplies/maint | 1,500 | | | |
| 6207 | Contract labor | 300 | | | |
| | Repairs subtotal | | 4,040 | | |
| | | | | | |
| | Auto & Travel | | | | |
| 6301 | Priest-in-Charge | 1,500 | | | |
| 6302 | Associate clergy | 750 | | | |
| 6305 | Van: gas, etc | 400 | | | |
| | Auto & Travel subtotal | | 2,650 | | |
| | | | | | |
| 6700 | Hispanic Ministry | | 500 | | |
| | | | | | |
| 8000 | Capital Improvements | | 0 | | |
| | | | | | |
| | Total expenses | | \$ 281,975 | | |

| | | | | | |
|------|-------------------------|-------|-------------------|--|--|
| 5900 | Utilities subtotal | | 17,520 | | |
| 6001 | Postage/bulk mail | 1,000 | | | |
| 6002 | Safety deposit box | 0 | | | |
| 6003 | Paper, etc: | 350 | | | |
| 6007 | Advertising | 880 | | | |
| 6009 | Audit | 3,000 | | | |
| 6011 | Bank Service Charges | 100 | | | |
| 6014 | Security Sys- Annual | 0 | | | |
| 6015 | Kitchen Sup | 374 | | | |
| 6118 | Bank checks | 144 | | | |
| 6119 | Intrusion Monitor-Maint | 1,000 | | | |
| 6120 | Fire: Qtrly | 1,300 | | | |
| 6121 | Fire: Gay bldg - Annual | 612 | | | |
| 6123 | Serv Fire/Alarm Sys | 330 | | | |
| 6125 | Pledge envelopes | 360 | | | |
| | Office & Fac Exp subtot | | 9,450 | | |
| 6101 | Copier Maint | 2,000 | | | |
| 6102 | Comp, Fax, Copier Sup | 1,200 | | | |
| 6103 | Copier lease | 1,800 | | | |
| | Copier/Comp subtotal | | 5,000 | | |
| 6201 | Weeds/pest control | 1,640 | | | |
| 6202 | Cool/Heat repairs | 500 | | | |
| 6203 | Fire extinguishers | 100 | | | |
| 6205 | Sexton: supplies/maint | 1,500 | | | |
| 6207 | Contract labor | 300 | | | |
| | Repairs subtotal | | 4,040 | | |
| | Auto & Travel | | | | |
| 6301 | Priest-in-Charge | 1,500 | | | |
| 6302 | Associate clergy | 750 | | | |
| 6305 | Van: gas, etc | 400 | | | |
| | Auto & Travel subtotal | | 2,650 | | |
| 6700 | Hispanic Ministry | | 500 | | |
| 8000 | Capital Improvements | | 0 | | |
| | Total expenses | | \$ 281,975 | | |

Vestry Report for 2012 Annual Meeting

At the end of January, 2011, we began our 50th anniversary celebrations with a Pasta Dinner and Bake Sale. In late February our Choir Director James Gerber gave a marvelous Organ Concert that was followed by a Celebration Dinner. On March 6th Bishop Smith celebrated a combined Eucharist and Confirmation Service followed by a Silver Tea Reception with over 100 people from past and present. Later in March we celebrated the first anniversary of our Hispanic Ministry.

In between these events we hosted a workshop entitled *Putting Your House in Order* one Saturday in February. An Elder Law attorney offered advice on updating our will and health care directives; a Financial Planner gave suggestions for tax and financial planning strategies in the current economy; a consultant from the Episcopal Church Foundation illustrated ways we could establish endowments and trusts to benefit both our church and our heirs while saving taxes and having an opportunity to plan our memorial service with the knowledge of what documents to gather to assist our survivors.

We offered a Lenten program about what it means to be an Episcopalian. English and Spanish sessions showed us about how the practices of the church form us as Christians in our Episcopal identity.

Throughout much of the year Dora de Veach brought people together for a series of Spanish/English as a Second Language classes as well as Citizenship classes. Those who attended spoke about how much they enjoyed and learned while under her excellent tutelage.

In late April, we learned that Mother Marty would be leaving us because of an increasingly difficult medical situation. We gave her a warm send off with a party and special gifts in late May. We were fortunate to have Father Peter take on the reins of responsibility. He focused in particular on our worship and pastoral care needs while working with the Vestry on several serious challenges: financial, lines of communication and leadership development, resulting in bringing the entire congregation to a new level of awareness.

Expanded fellowship opportunities took plans in June and the following months. Each monthly potluck had a popular theme with food, fun, and fellowship as the mainstays, with songs and dances playing a greater role as we progressed. For example, in September, over 150 people attended our Fiesta Latina.

New ministries started this year include the Prayer Shawls, the Future Planning Group, bilingual Sunday School and an overall expansion among our Hispanic members. This year brought revitalization to our Men's Club, Lay Eucharist Ministers (LEM), Bible study classes and a variety of our Outreach programs.

In the fall months, the Vestry met with Bishop Smith and Canon Dombek to determine what our future would hold. As we began Advent and moved toward our Christmas celebrations, we received various updates and finally the news that Father Peter would remain as our Associate for Hispanic Ministry while Father Glenn Jenks would start the new year as our Priest-in-Charge.

During the fall months we also focused on Stewardship, Thanksgiving and Convention. We're grateful for all the gifts God entrusts us with and glad to have time with our families as well as to come together with others in our Diocese.

2011 Clergy Discretionary Fund Account Report

One of the ways in which we reach out to provide assistance to those in need is through our Discretionary Funds. The Canons of the Episcopal Church, Title III, Section 9.5(b)(6) *Alms and Offerings* describe their existence and utilization as follows: "The Alms and Contributions, not otherwise specifically designated, at the Administration of the Holy Communion on one Sunday in each calendar month, and other offerings for the poor, shall be deposited with the Rector or Priest-in-Charge or with such Church officer as the Rector or Priest-in-Charge shall appoint to be applied to such pious and charitable uses as the Rector or Priest-in-Charge shall determine."

Funding to do this work has come in two forms: 1) the "loose plate offering" on the first Sunday of each month is directed into the fund; and 2) individuals have made special donations above and beyond their pledge to augment the Discretionary Fund in thanksgiving for special occasions, usually associated with weddings, baptisms or memorial services. Other contributions have been made specifically to help provide assistance in one or more of the categories shown below. During periods of time in which we have had two priests, the first Sunday's loose plate offering is divided among the two discretionary fund accounts. At the time of Mother Marty's departure, the residual in the Rector's Discretionary Fund account was used to establish the Clergy Discretionary Fund account addressed in this report.

Discretionary Fund accounts, though confidential in nature, are subject to all the same controls, Vestry oversight, record-keeping, and financial audit requirements as any other church account.

As the administrator of the Clergy Discretionary Fund, I am pleased to share with you how this fund was used in 2011. It enabled us to provide \$1931.43 in assistance to people who needed help meeting expenses related to their cost of **Utilities, Housing, Medical and Dental Treatment, Transportation, Mission** work among the elderly poor, and "**Other**" needs including help with a legal issue, providing Christmas presents for children in families that could not afford them, and emergency repairs.



As of December 31, 2011, the balance in the account, which we maintain with the Episcopal Federal Credit Union, was \$346.68.

It is often forgotten that the assistance provided through the Discretionary Funds is part of our outreach. As we move forward into 2012, there will once again be two such funds – the Rector's Discretionary Fund that will be administered by Fr. Glenn and by whoever succeeds him at the end of his tenure; and the Clergy Discretionary Fund, which I will continue to administer as Associate for Hispanic Ministry. I encourage you to consider making an occasional contribution designated to help fund either one or both of those discretionary accounts.

Respectfully Submitted,
Fr. Peter⁺

JUNIOR WARDENS ANNUAL REPORT

I didn't know much about the Jr. Wardens job, but I have learned on the run. With help from Andy Faulkner (Sexton) and Jim Benson you along with help from others in the congregation have done a lot of work around St. Christopher's. Many and mean many thanks to all. You have made my job easier.

This New Year I am looking into finding to cut operating cost. Checking on Van Insurance and pest control cost, also looking into solar power. Any ideas on cutting cost are welcome.

This is "God's House" and I encourage everyone to care for it and share it with each other and our community.

Respectfully Submitted,

Frank Schlichting

2011 Junior Warden

St. Christopher's Episcopal Church

ALTAR GUILD ANNUAL REPORT

The Altar Guild continued its work behind the scenes throughout the year, attempting to keep expenses down, and setting the altar with love, according to the preferences of the celebrant each Sunday, on Holy Days, and for memorials.

As Christmas came near, the Guild decided not to purchase a large number of poinsettias with donations from parishioners but to limit the purchase and instead make contributions to the World Vision, an organization that supplies farm animals as well as other items to families with great need. The animals are truly "a gift that keeps on giving."

The generosity of parishioners was overwhelming, and the Guild has been able to provide goats, chickens, or ducks to at least eight families overseas.

The Sanctuary Candle which glows above the aumbry where the reserve wine and hosts are stored was kept alight by the faithful contributions of a number of parishioners. The Guild looks forward to more congregants taking part in this ministry during 2012.

When donations for live flowers were not given, the Guild used the silk flower arrangements kept available. Altar Guild members also hope to see more donations made this year. For \$35 to \$45, donors can arrange their own selection of flowers or purchase the many flowering potted plants available at local grocery stores.

Many thanks go out to the ladies of the Guild: Beth Mayhew, Doris Schoeben, Mary Wissler, Marj Kassien, Betty Roddy, Carol Masters, Jane Meyers (and her husband), Eva Quiles, Graciela Veldderrain, and Luz Salinas.

2011 Annual Report Episcopal Church Women (ECW)

Officers and Committee Chairmen were installed in April, 2011, and will serve until April of 2012. Officers are as follows: Kitty Martin, President; Jean Liversidge, Vice-President; Doris Schoeben, Secretary; Marj Kassien, Treasurer; Jean Liversidge, Publicity. Committee Chairmen are as follows: Naarah Griswold, UTO; Rose Harris, Memorial Receptions; Naarah Griswold, Rose Harris and Jean Liversidge, Calling Committee.

ECW members participated in the Week of Prayer for Christian Unity which was held on January 19th. Six members prepared sandwiches and assisted in serving lunch at the event. This is a recurring event.

On February 19, lunch was prepared and served to attendees at the "Putting Your House in Order" seminar. The seminar dealt with legal issues which need attention prior to death. A lunch of sub sandwiches and salad was served by Anna VanScoter and Kitty Martin.

SC's choir enjoyed an Easter breakfast, served between services, by members Anna VanScoter and Ruth Ellis. They prepared and served cinnamon rolls, orange juice and fruit.

Now that "The Pig" is back, he has been busy collecting odd change from the members at each meeting. His collections continue to support small projects at SC.

The Prayer Chain Ministry, started under the leadership of Jean Liversidge, continues to provide prayer support for SC's members who are ill, who are grieving, etc.

Memorial Receptions were served during the year, among them Laura Densmore, Jean Brownell, and Fr. Andrew Daughters.

Two baking/craft sales took place—the first on January 30, the second on December 4 (The Holiday Bazaar). Together they netted \$634.41.

Naarah Griswold, United Thank Offering (UTO) Chair, reported that the total amount for both the Spring and Fall Ingatherings amounted to \$499.40. She explained to the Parish, prior to the Fall Ingathering, the uses of the funds.

Envelopes were distributed in the Sunday Bulletin in November to collect dues for the Diocesan Assessment. The Church is assessed one dollar per adult woman member—\$76 was collected.

ECW continues to be in charge of changing and laundering the tablecloths in Harte Hall.

Making greeting cards for Hospice of the Valley, "Cares" and the Military is a continuing fun project. Ann Gay provides all materials and any necessary assistance. It meets 2nd & 4th Mondays.

The Easter Basket Project replaced the Fashion Show Luncheon. Both SC and the Spanish congregation took part, good fellowship! Some \$340 was taken in with no expense. Two large baskets were raffled, and fifteen donated to the Food Bank. Our own Jean Liversidge won one of the raffled baskets.

ECW meets once a month—on the second Saturday—from 9:30 to 11:30 a.m. All SC women are members, so come and participate. If you are a newcomer to SC, you'll get acquainted more easily.

Respectfully submitted by Kitty Martin, President

Submitted by Charlotte Powley



www.stchristophers-az.org

Our website grows every year, it is our link to the people outside our church who look for an Episcopal church in our area to worship.

The navigation buttons are in a column on the left side of the home page. Click on one and it will take you to that category. Our monthly newsletter is on line in pdf form, so it is available

year round to our winter visitors. The button for this is labeled Newsletter. We print the monthly events calendar, a news & information section with links to the weekly letter from the bishop, and other news of the National and Diocese Episcopal Church.

We have an extensive photo album on our web showing photos of recent events and some archive pictures. If you have photos to add, send them to me and I will post them.

Other links on our page list our services and classes. The Coming Up button takes you to our coming fun & fellowship events. We also have a Frequently Asked Questions page with a lot of information about our church and its activities. We also have a button for the Hispanic church.

On the page with our map, we uploaded our Profile. It will be updated and stay there as a source to let people know who we are.

There is also a link to our weekly lessons if you want to read them before the service.

If your buttons do not work, you need to download and enable java script. Go to <http://www.java.com/en/download/index.jsp> and follow instructions.

The BOOKSHELF

The Bookshelf continues to be open every Sunday before and between services, and on Saturdays during Bargains Galore sales. We appreciate all your donations and purchases.

Thanks to help from Barbara Welch, our fiction is alphabetized by author and our non fiction section has been revised &

organized. Paper back books sell very well and we always need replacements. In the book department, mysteries and Westerns seem to go fastest.

We also need more video tapes and CD's. We have a separate area for New Arrivals Fiction and New Arrivals Non-fiction so it should be easier for you to check that out. We have a lot of children's books & jigsaw puzzles. They sell very well and are a bargain at only 50 cents.

We have never had any expenses for the bookshop. Everything we have has been donated including the book cases. We operate on the honor system. Put your money in one of the book banks, located on the bookshelf and table. All money raised goes for church support & projects. So far we have been able to contribute several thousand dollars to our general fund.



Growing Our Faith 2012 Annual Report

Submitted by Barbara Fabre

Growing Our Faith has completed another successful Sunday School year. We continued with our lectionary based lessons which seem to help the children share with their families at home. We have added a new teacher who's turned out to be a real life saver, Margaret Carbaugh alias G.G. to the children.

The children were able to go St. Andrew's in Glendale for Vacation Bible School in June. They loved every minute of it and we've been invited back this summer! It's a perfect chance for our children to meet and learn with new friends in a fun atmosphere.

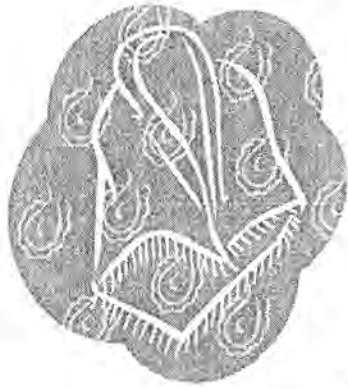
Since we've moved the Christian Education to the hour in between the English and Spanish service, we've added 4 more students to our Sunday School class. It's our hope that our children's class will continue to grow into this new year.

The adult English class is being taught by Marinell Eron. Thus far the Spanish congregation hasn't taken us up on their adult class which would be taught by Fr. Peter, but we are forever hopeful.

During the holiday season this winter, we were informed by the National Church that there are a whole new set of nursery standards that each church must uphold. Unfortunately, our nursery is out of compliance which resulted in it's closing until we can come back into compliance with said codes. As of this writing, no new opening date has been set. The children seem to be enjoying their tote bags during the services and we intend to keep them current with activities themed around the lectionary weekly.

Our future for Christian Education at St. Christopher's looks bright. Thank you for all your support.

In His love,
Miss Barbara & G.G.



Prayer Shawl Ministry

The Prayer Shawl Ministry was started six months ago at St. Christopher's with only two ladies and we've grown to 10 nimble fingered people. Thus far we've been able to knit or crochet many beautiful shawls with our blessed hands. Each shawl is a work of love, prayer and beauty. In our six months of yarn working we've given out 24 prayer shawls to people in some sort of prayerful need. When a shawl is needed it's blessed by Fr. Peter, wrapped in tissue paper and a prayer card is attached and it's delivered. Our shawls are not only for the St. Christopher's family and friends, but we've also sent shawls to states as far away as Connecticut and Pennsylvania.

The members of the Prayer Shawl Ministry Team feel so very blessed to be able to make something that delivers comfort to those in need of spiritual love and light.

With loving peace,
Barbara and the Team

Men's Club Annual Report

The Saturday following Thanksgiving of 2011, the Men's Club met for the first time in two years, thanks to Andy Faulkner's begging, and Jim Benson's promise to cook. Twenty-four men showed up for Morning Prayer at 8:00 AM, a wonderful breakfast at 8:30 AM, and a rowdy get-to-know one another and a short meeting.

In December they met again for Morning Prayer, breakfast, and a surprisingly spell-bounding account of the Civil War by Bob Martin. January 28th of 2012, the Men will get to hear the remaining chapters of Bob's interpretation of the War Between the States.

The Club has several ministries: preparing the church decors for Christmas, preparing pancakes for the Tuesday before Lent, stringing spaghetti with meat balls, offering companionship and love, and supporting Bargains Galore.

The Men's Club meets on the fourth Saturday morning of each month at 8:00. We encourage all men of the church and their guests to come and enjoy common prayers, good food, tall tales and just plain old fun.

Come! Join us! You'll like us!

Sincerely,

Gary Welsh

Outreach Ministry Annual Report

During 2011 our Outreach ministry gave 35 baby blankets and 45 lap robes--these were given to the Crisis Nursery, Sojourner's, Adlenta Clinqua, and Banner Boswell and all were handmade by members of our church. The Card Group gave over 1800 cards to Boswell Hospital, Hospice of the Valley, Packages from Home and several small, local Hospice groups.

At Christmas we were able to give over 50 Payless Gift Cards to children at: Sojourner's, The Crisis Nursery, Liberty Charter School and to Cheyenne Elementary School. Bargains gave us children's clothes and toys for Sojourner's and men's underwear and socks for the men at the Rescue Mission. Our Outreach continues to collect the following items for various child care units, Sojourners and The Phoenix Rescue Mission: old cell phones with the charger, hotel size soaps and shampoos, calendars, fronts of old greeting cards, new greeting cards, pens and pads of paper.

CHRISTOPHER SINGERS

Annual report for 2011

Wow-eel! ! We are into *our* 24 th year with this sing-a-long ministry!
Time goes fast when you're having fun.

I would like to give a heartfelt thanks to anyone and everyone who is or has given their time to this outreach.

We usually go to care centers twice monthly October through April depending on how many members fly back north when their snow is gone. So if you like to sing the "oldies" or if you play an instrument, come out to one of our sings and try us out.

If you would like to know more about us please call me, Joanne David, 974-1759 or Marion West, 972-4567.

Joanne